

UTILISATION CERTIFICATE FOR THE YEAR 2019-20 UNDER MGNREGA
FOR...SULKAPARA...GRAM PANCHAYAT UNDER ...NGRAKATA... BLOCK

<p>State - West Bengal. District- Jalpaiguri.</p> <p>1) Unspent Balance of the Previous Year 2018-19 (As per Audit)</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Scheme/ Programme</td> <td style="width:40%;">Balance (Rs in lakh)</td> <td style="width:30%;"></td> </tr> <tr> <td>MGNREGA</td> <td align="center">Rs. 0 Lakh.</td> <td></td> </tr> <tr> <td>Others*</td> <td align="center">Rs. Lakh.</td> <td></td> </tr> <tr> <td>Total:-</td> <td align="center">Rs. 0 Lakh.</td> <td></td> </tr> <tr> <td colspan="3">*Specify the scheme (SGRY and NFFWP, if any)</td> </tr> </table> <p>2) Grant received during the Year 2019-20 Rs _____ lakh.</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Letter No. & Date</td> <td align="center">Block (Rs. in Lakh)</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table> <p>3) Fund received through N-eFMS (National Electronic Fund Management System) USK Rs. 609.45 Lakh</p> <p>4) Fund received through e-FMS (Electronic Fund Management)</p> <p style="margin-left: 20px;">a) SK &SSK Rs. 44.89 Lakh</p> <p style="margin-left: 20px;">b) Material Rs. 139.97 Lakh</p> <p>5) Administrative fund received during the financial year 2019-20 from PO & BDO</p> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Letter No & Date</td> <td style="width:70%;">Amount of Rs.</td> </tr> <tr> <td> </td> <td align="center">0.455</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </table> <p>6) Miscellaneous receipts of the Agency, if any, under MGNREGA (like Bank Interest) Rs. 0 Lakh.</p> <p>7) Total funds available: (1+2+3+4+5+6) Rs. 794.765 Lakh. (Rupees.. seven nine four point seven six five.....only)</p>		Scheme/ Programme	Balance (Rs in lakh)		MGNREGA	Rs. 0 Lakh.		Others*	Rs. Lakh.		Total:-	Rs. 0 Lakh.		*Specify the scheme (SGRY and NFFWP, if any)			Letter No. & Date	Block (Rs. in Lakh)							Letter No & Date	Amount of Rs.		0.455					<p>Certified that a sum of Rs. 794.31 Lakhs (Rupees.. Seven nine four point three one.. only) was received by the PIA as Grants-in-Aid during 2019-20 from the Govt. of India, Ministry of Rural Development and P & RD, Govt. of West Bengal.</p> <p>Out of the above mentioned fund, a sum Rs. 0.455 Lakh (Rupees.. zero point four five five.. only) from the Block vide Letter No. & Dated given on the margin.</p> <p>Further a sum of Rs. 0 Lakh (Rupeesonly) being unspent balance of the previous year 2018-19 was allowed to be brought forward for utilization during the current year 2019-20.</p> <p>The miscellaneous receipt of the agency during the year 2019-20 was Rs. 0 lakh (Rupee.....only)</p> <p>It is also Certified that out of the above mentioned total funds of Rs. 794.765 lakh (Rupees. .seven nine four point seven six five.. only) a sum of Rs. 794.765 Lakh (Rupees. . seven nine four point seven six five... only) has been utilized by the PIA during 2019-20 for the purpose for which it was sanctioned.</p> <p>The expenditure on wages and materials (including semi-skilled and skilled labour) are Rs. 609.45 Lakh (Rupees. .six zero nine point forty five...only) and Rs. 184.86 Lakh (Rupees. .one eighty four point eight six... only), respectively.</p> <p>Further Rs. 0.455 Lakh (Rupees. . zero point five zero five..only) has been utilised on Administrative Contingency permissible under the MGNREGA.</p> <p>It is further certified that the unspent balance of Rs. 0 Lakh (Rupees. only) remaining at the end of the 31st March, 2020 will be utilised for the programme during the remaining period of current financial year (2020-21)</p>
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3. Certified that the conditions on which fund was sanctioned have been duly full filled /are being full filled and have exercised following checks to see that the money has been actually utilised PIA-wise for the purpose for which it was sanctioned: -

Kind of checks exercised:

- (i) The Agency's statement of Accounts for the year **2018-19** duly audited by the Chartered Accountant have been obtained and sanctioned.
- (ii) The Utilisation Certificates and Audit/Inspection Reports for the prescribed year of the PIA have been obtained and duly scrutinized.
- (iii) It has been ensured that the physical and financial performance under MGNREGA has been according to the requirement, as prescribed in the guidelines issued by Government of India/State Government.
- (iv) Certified that muster rolls in all works under MGNREGA have been maintained correctly.
- (v) Certified that only permissible items of works under Schedule I of MGNREG Act have been taken up.
- (vi) Certified that wages as per the notified wage rates have been paid under MGNREGA.
- (vii) The utilization of the aforesaid fund resulted into the following:

a) Physical output:

- (i) No. of households provided employment: - 5460
- (ii) Total No. of Mandays Generated: -.....**3.21941**..... (In lakhs)
- (iii) No. of Mandays on which payment are to be made: -..**0.5**... (In lakhs)
- (iv) In addition to the actual utilization shown in the pre page, there is a pending liability of **Rs. ...51.08...lakh** towards works done and measured but not paid inclusive of both wage and material component.
- (v) Wage and Material Ratio:- **78.26 : 21.74**

b) Details of committed liabilities [as on 31-03-2020]

Name of the PIA	No. of unpaid Muster Rolls (MRs) *	Amount of unpaid MRs (Rs.in lakh)	No. of unpaid Material Bill *	Amount of Pending material bills (Rs.in lakh)	No. of MRs/ Vouchers unpaid for SSK & SK *	Amount of Pending SSK & SK bills (Rs.in lakh)	Total committed liability (Col. 3 + Col. 5 + Co. 7) (Rs.in lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sulkapara gp	40	10	8	17.76	198	23.32	51.08

*** It is certified that:-**

- (i) Aforesaid no. of MRs and bills/vouchers of material procured are maintained in concerned offices and their details /copies would be furnished, if demanded.
- (ii) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs.
- (iii) The MIS data entry against the aforesaid MRs and bills/vouchers of material procured have already been done.
- (iv) No others MRs and bills/vouchers of material procured are lying with the concerned PIAs against which MIS entry has not yet been done.

c) **Outcomes:-**(i) **Works and activities**

Works/Activities	No. of Works	
	Completed	In progress
Water conservation and water harvesting		1
Agriculture related works		1
Livestock related works		
Drought proofing	2	
Fisheries related works		
Works in coastal areas		
Rural drinking water related works		
Rural sanitation related works		
Micro irrigation works	214	75
Provision of irrigation facility to land owned by SCs and the STs or BPL families or to beneficiaries of land reforms or to the beneficiaries under the IAY of the Government of India or that of the small farmers or marginal farmers as defined in the Agriculture Debt waiver & debt relief schemes or beneficiaries under the Scheduled Tribes & other traditional forest dwellers (recognition of forest right) Act 2006	102	72
Renovation of traditional water bodies		
Land development		
Flood control and protection	35	8
Rural connectivity		9
Bharat Nirman Rajiv Gandhi Sewa Kendra (BNRGSK)		
Any other activity (approved by MRD)		
Total :-	353	167

ii) **No. of households completed 100 days of employment:- 273**

GP Sulka para Memo No. 148/sul Date 27/05/2020

Signature of Executive Assistant/Secretary
Nirman Sahayak (With Official Seal)
SECRETARY
Sulka para Gram Panchayat
Nagrakata, Jalpaiguri

Signature of GP Pradhan
with official Seal and date
PRADHAN
Sulka para Gram Panchayat
Nagrakata, Jalpaiguri

Block Nagrakata Memo No. 811 Date 27.05.20

Copy forwarded for information and necessary action to:-

- (1) The DPC, MGNREGS & DM, Jalpaiguri
- (2) The ADPC, MGNREGS & ADM (G), Jalpaiguri.

Junior Programme Officer
Checked & Signed by
APO/JPO/Block Officials
Nagrakata, Jalpaiguri

Programme Officer (MGNREGS)
& Block Development Officer
Counter Signature & Seal of the
P.O & B.D.O
Nagrakata, Jalpaiguri